



2016 ANNUAL REPORT



Message from the Chair

2016 was an exciting year for Huntsville Public Library. The Board was able to make the first step to fulfill our goal to renovate and expand with the successful purchase and renovation of the previous “Becker’s/ Mike’s Milk Convenience Store”, now known as “The Annex”.

It is truly rewarding to see how a strategic idea can turn into a reality! The community wanted more space and we are able to offer it with this addition. This space is allowing us to be fiscally responsible while offering a cost effective space for our community.

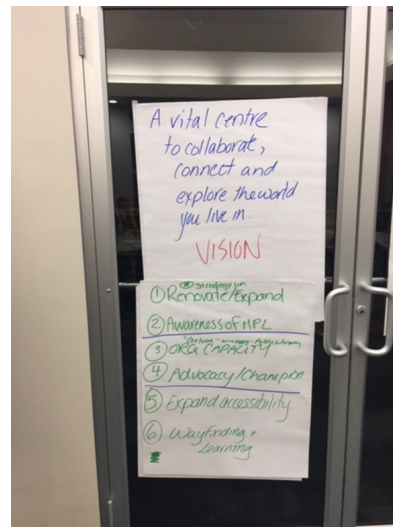
2016 also resulted in our Board connecting with the community and developing our 2017-2020 strategic plan that will take us in the next few years with clear objectives. It is extremely rewarding to be involved with a library that reaches out into the community in so many ways!

Your Huntsville Public Library delivers books to those unable to visit the library and programs occur outside our walls - at schools and public events. Under our roofs, we offer free tech help to those with new devices, seniors attend exercise class through the VON, and those learning to read aloud can do so with service dogs if they are not quite ready to read aloud to a person!

These are just a few examples of what we do. Come by to this vital center to collaborate, connect and explore the world in which we live!



Sue Dixon



Milestones

2017-2020 Strategic Plan

Vision:

A vital centre to collaborate, connect and explore the world in which we live.

Mission:

To provide accessible services, programs, collections and spaces designed to inspire and enrich the community.

Values:

Intellectual Freedom, Equitable Access, Sustainability, Respect, Innovation, Accountability, Leadership, Community, Life Long Learning, & Creativity.



2016 Milestones



Canada 150 Infrastructure Grant

Terry Fallis @ Sutherland Hall

Pokemon Go Party with the BIA

Canada Summer Jobs & Local History

Migration to LED Lighting | TOH Energy Tactical Team

Renovation and Official Launch of the Annex

Renovation & Official Launch of the Annex

Strategic Planning for 2017-2020

Vicki Dodds Art Book Collection

Launch of hoopla



Facts & Figures

Revenue & Expenditures

Where It Came From

Municipal	905,626
From Reserve	41,497
Provincial	48,075
Other (Fines & Fees)	35,894
Donations	18,434
	1,049,526

Where It Went

Salary, Wages & Benefits	618,119
Operations	180,592
Collections	104,791
Capital Projects	160,871
	1,064,373

Friends of the Library

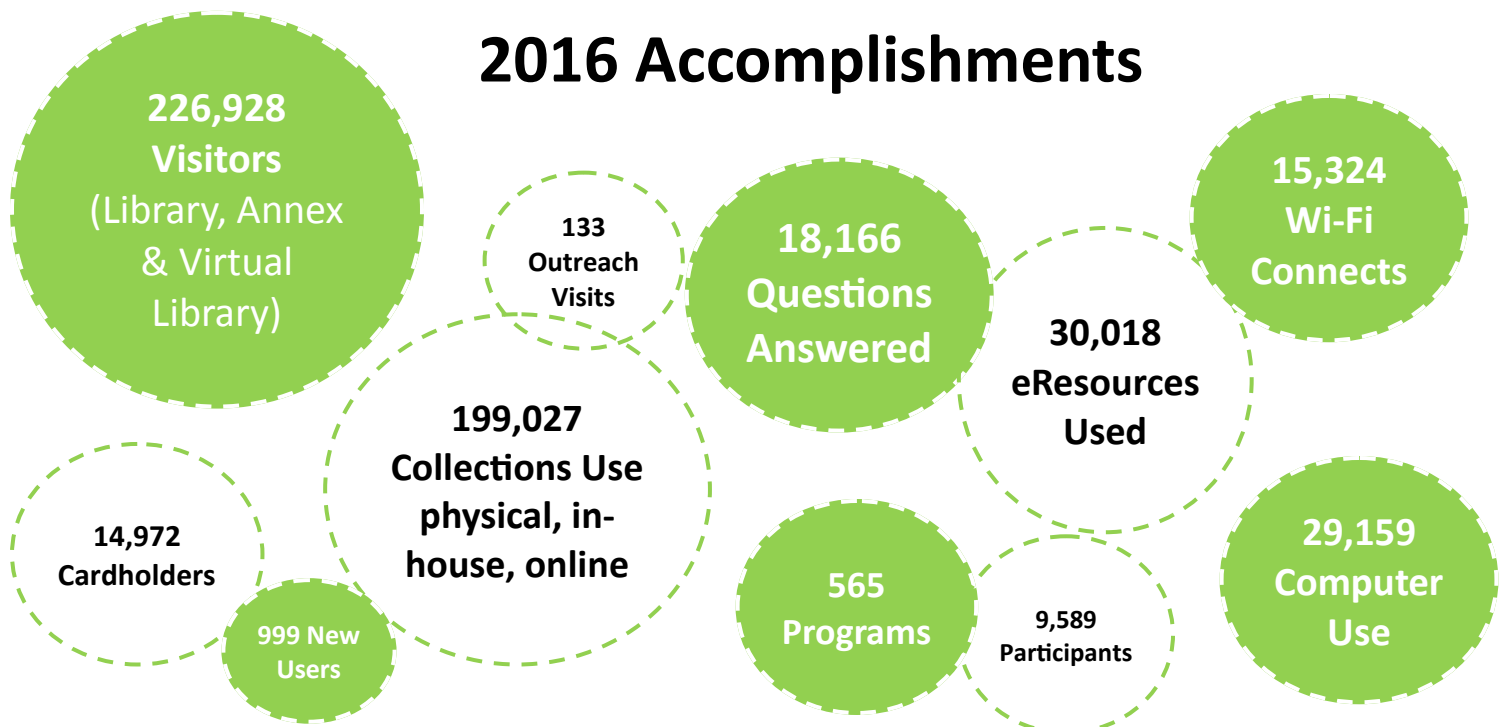


The Huntsville Public Library Board and Staff would like to thank the Friends of the Library for their continued generosity and support.

In 2016 the Friends provided funding for:

- March Break and Summer Reading Club: Presenters, Performers & Book Bags
- Annex Accessories—TV, Coatrack & Clock
- HPL Book Bags for the Novel Marathon Writers

2016 Accomplishments



2016 Happenings

New Programs

Chess Club for Tweens & Teens and Tech Fun for Kids

Papier-Mâché Art in the Children's Library

Local artist Patricia Astley offered to create papier-mâché versions of favourite picture book characters for Summer 2016. Due to the appreciation of library users, she agreed for the Library to display sculptures for the foreseeable future.

Children's Author Visit

Teens learned about world building from Newfoundland author Danika Dinsmore (Canadian Children's Book Week Tour)

2015 Income Tax Clinics with CRA trained volunteers.

345 tax returns were completed; up 50 users from 2014.

Art in the Library | Partnership with HAS

The Huntsville Art Society coordinated the display of artists that included: Tyler Ayles, Catherine Luce, Helena Renwick, Ron Murdoch, Ursula Toelke and Roberta Twaddle. Elementary schools from across the municipality also displayed their art works.

Pokemon Go Party with the BIA

The Library and the BIA teamed up to host a PokéParty on August 11th. The downtown was alive with the search lures and stops.

An Evening with Author Terry Fallis

70 readers enjoyed an evening with author Terry Fallis. The talented author shared stories, ideas and his amazing sense of humour with the audience.

Celebrations

The Library joined in and hosted celebrations for Earth Week, Culture Days, and Summer Reading Club.



Huntsville Public Library

7 Minerva St. E. | 1 Minerva St. E.
Huntsville, ON, P1H 1W4
(705) 789-5232

Our Virtual Library that is open 24/7
www.huntsvillelibrary.ca



Library Board

Sue Dixon
Chair

David Purchase,
Vice Chair

Patty Butler

David James

Sue Morris

Barb Stephen

Lorraine Thomas

Brian Thompson,
Council Representative

Lead Team

Deborah Duce,
CEO/Chief Librarian

Amber McNair,
Youth Services Librarian

Beth Potter
User Experience Librarian

Cortney LeGros
**Coordinator, Outreach, Programs
& Partnerships**

Julie Manczak
eLibrarian

Library Community Supporters

The Library Board would like to thank the individuals who generously made donations and showed their support for the Huntsville Public Library. We would also like to thank these groups and businesses for their support of library programs, collections, facilities and initiatives.

Anne MacDonald
Applause Toy Store
Belly Ice Cream
Betty-Lou Rogers
Bev Watts
Community Living Huntsville
Ethan Ross—Lego Volunteer
Family Focus of Huntsville
Friends of the Library
Huntsville Art Society
Huntsville Denture Clinic
Huntsville Fire Department
Huntsville Horticultural Society
Jane Stuart
Jasmine Kelly

Jordan Ross—Lego Volunteer
Kate Brown
Keith Franklin
Kim and Trevor Bates
Helena Renwick & the BIA
Kate Quinlan—Chess Club
Kimberley-Clark Corporation
Mary Spring
Muskoka Community Network
Nutty Chocolatier
Oliver's
Patricia Axbage
Paul Sass & Community Income Tax
Program Volunteers
Reel Alternatives

Rotary Club of Huntsville
Rotary Club of Huntsville / Lake of
Bays
Ryan O'Connor
Seven Main Café
Shady - Paws Therapy Dog
TD Bank
Teen Advisory Group
Teri Howell
Tina Patterson
Wendi Barker - Paws Volunteer
Whimsical Bakery
YWCA Muskoka