

# 20 19

# Annual Report

HUNTSVILLE PUBLIC LIBRARY



Photo Credit: Muskokregion.com

MESSAGE FROM THE  
BOARD CHAIR

Sue Dixon

ACTIVITY REPORT

Annual Milestones

FINANCIAL  
SUMMARY

Expenditures & Revenue

# Message from the Board Chair

SUE DIXON, 2019 LIBRARY BOARD CHAIR

Benjamin Franklin stated “without continual growth and progress such words as improvement, achievement and success have no meaning”, this quote well summarizes the past year at Huntsville Public Library!

The Library has lived through many changes this past year and has done so with improvement, achievement and success!

We were able to secure an interim CEO after having been without one for approximately four months. The staff gained a wealth of experience from the wisdom and leadership brought by Maureen Cubberley. Maureen was a true mentor to many of our staff members. Her leadership spawned a huge change to our services when we were unable to offer them in person. Under Maureen’s leadership we were able to offer those in our community and beyond the experience to connection when the pandemic found us inside our homes.

The Board found the right fit for a permanent CEO and was fortunate to offer the position to David Tremblay, a native to North Bay who was employed in Terrace, British Columbia. Jack Welch said, “Before you are a leader, success is all about growing yourself. When you become a leader, success is all about growing others.” Being able to grow others was one of the cardinal qualities the board saw in David Tremblay. The Board looks forward to seeing the continued growth of our employees with David at the helm.

Our employees are one of our most precious assets! Survey after survey administered to the public resulted in positive comments from patrons about our employees, we are grateful for each one of them and the talents they bring to their job. We were pleased to conduct an ergonomic assessment for our employees and provide them with a more comfortable atmosphere in their break room.

We are also grateful to the Friends of the Library who raise funds for HPL, this group is made up of volunteers who work tirelessly for many items that staff and public are able to enjoy.

This year had several challenges with our physical building and although there were tough times we now enjoy a building with significant improvement! A new furnace in the annex and a repaired roof are some of the many changes. The Town of Huntsville has worked by our side through many of the challenges we have encountered this past year. We are grateful for the Town and look forward to working alongside them.

**Sue Dixon, HPL 2019 Board Chair**

*"We have a new permanent CEO, an improved physical building, wonderful staff and a dedicated board, the future is bright we are excited."*

# Activity Report

## ANNUAL MILESTONES

547

ACTIVITIES OFFERED

13,419

PEOPLE ATTENDED  
ACTIVITIES

31,381

E-ITEMS BORROWED

10,252

ITEMS ADDED TO  
THE COLLECTION

149,029

ITEMS CHECKED OUT

14,843

QUESTIONS  
ANSWERED BY HPL



*"What a great morning!"*

*– parent who attended the  
Summer StoryWalk® at Arrowhead  
Provincial Park with her young children.*

# Activity Report

## ANNUAL MILESTONES

21,812

USE OF WiFi

17,341

PUBLIC COMPUTER USE

20,860

VIRTUAL LIBRARY  
USERS

131,331

PEOPLE VISITED THE  
LIBRARY

950

NEW & RENEWED  
CARD HOLDERS

88,639

VIRTUAL LIBRARY  
PAGE USES



*“Thanks Amber and thank  
you for organizing such a fun night! 😊”*

*– parent of teen who participated in the  
Teen After Hours – Nerf Capture the Flag*

# Financial Summary | 2019

## EXPENDITURES & REVENUE

### FRIENDS OF THE LIBRARY



The Friends of the Library continue to provide financial fundraising support to the Huntsville Public Library. They provided funds to hire performers during March break and The Summer Reading Club. AS well they funded the addition of slat walls in the Children's area. We are grateful for all their hard work and contribution to the library.

### REVENUE | TOTAL \$1,114,031

Town of Huntsville	\$987,220
Province of Ontario	\$42,486
Federal Grants	\$1,876
Other Revenue	\$64,547
Donations	\$17,902

### EXPENDITURES | TOTAL \$1,170,325

Library Materials	\$161,156
Capital Expenditures and Technology	\$107,221
Staff and Benefits	\$705,463
Facilities and Utilities	\$123,632
Administration and Supplies	\$72,853

### ACKNOWLEDGEMENTS

The Library Board and Staff would like to thank the Friends of the Library, donors, and partners for their generosity and support. You all help us to achieve our goals and meet the needs of users.

### MISSION

To provide accessible services, programs, collections and spaces designed to inspire and enrich the community.

### VISION

A vital centre to collaborate, connect and explore the world in which we live.

### VALUES

Intellectual Freedom | Equitable Access | Sustainability | Respect | Innovation | Accountability | Leadership | Community | Life Long Learning | Creativity