



Huntsville Public Library

Annual Report

2018

message

Traditionally annual reports begin with a message from the Chair of the Library Board. As 2018 is the end of the current term of the Huntsville Public Library Board, I want to take a minute to express my thanks (and that of the Library users and staff) to the eight enthusiastic, committed, and innovative individuals who worked diligently to ensure Huntsville Public Library achieved its mission - *to provide accessible services, programs, collections and spaces designed to inspire and enrich the community.*

Here are just a few of their successes:

- Create the 2018-2020 Strategic Plan
- Connect quarterly to Council to share information and advocate for funding to support staff, collections, programs, and spaces.
- Renovate the Friends Multipurpose Room with funding from the Canada 150 Infrastructure Grant and Friends of the Library
- Achieve Accreditation in compliance with the Ontario Public Library Guidelines.
- Celebrate art and culture in the community; Art in the Library, Books & Brunch, the Vicki Dodds

Art Book Collection, and Canada 150 Celebrations.

- Purchase and renovate 1 Minerva St. which is the Annex and a popular meeting spot.
- Support staff in the delivery of programs that engage users of all ages: Storywalk®, Income Tax Clinics, Cookbook Club, Crafternoons, and Youth Tech Extravaganza.
- Digitization of the Huntsville Forester.
- Ongoing introduction and replacement of technologies.
- Launch of special collections such as Hotspots and MakerKits.
- Outreach throughout the municipality.

As you can see, the list is long and a testimony to their commitment to the community. Join me in expressing our thanks to the 2014-2018 Huntsville Public Library Board.

Deborah Duce

Deborah Duce, CEO



2014-2018 Library Board

(B) Patty Butler, David Purchase (Vice), Sue Morris, David James, Lorraine Thomas & Councillor Brian Thompson; (F) Deborah Duce (CEO), Barb Stephen, and Sue Dixon (Chair)



2018 SNAPSHOT

Visitors to the Library & Annex

155,521



Website Visits

100,437



Total Items Borrowed

159,300



Items in the Collection

60,911



WiFi Sessions

22,333



Public Computer Use

20,702

Downloads (digital content)

30,351



Programs & Outreach
For Adults & Kids

727

Total Participants

12,982



New Card Holders

1,031

Catalogue
Searches

33,250

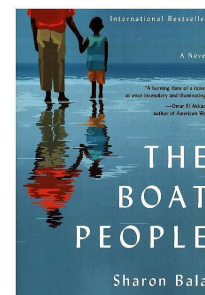
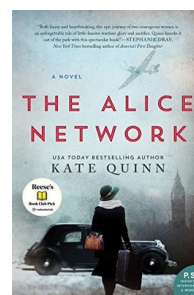
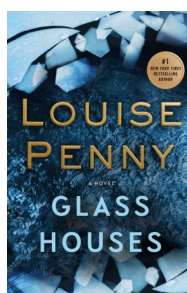
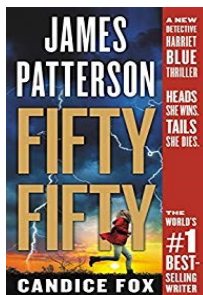
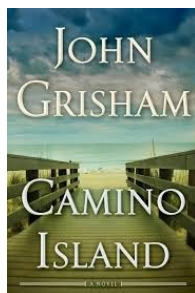


Total Library
Space Use

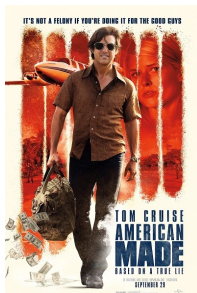
489



**Top 5
Reads**



**Top 5
Views**



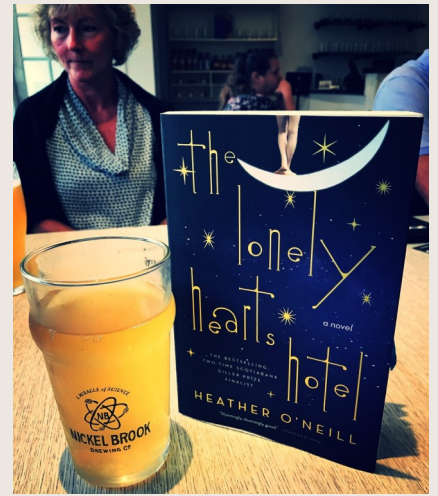
2018 at a glance



Port Sydney Outreach



Library Directional Signage



Books & Brews



HPL at parks, beaches & special events



Storytime at the Park



Storywalk® at Fairy Vista Trail



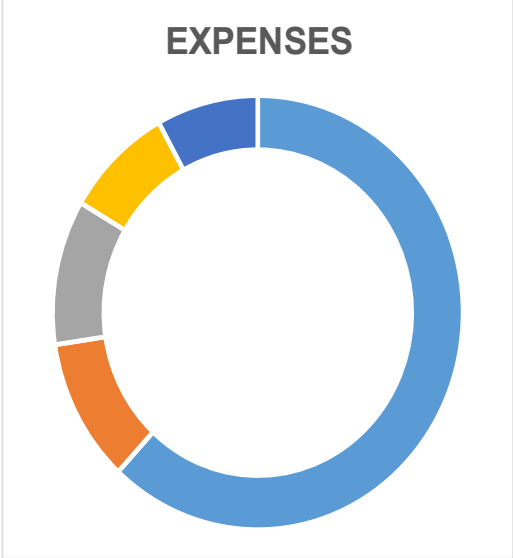
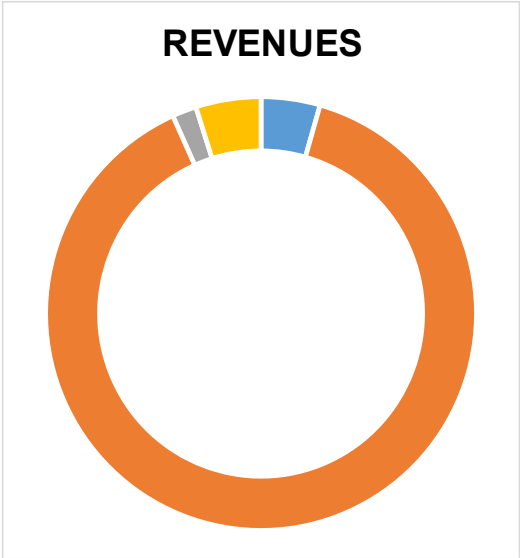
HPL Lego Robotics Team - 3rd Place



1st Place in Halloween Decorating at Muskoka Heritage Place



#Art in Your Wallet published.
Authors S. Morris (HPL Trustee), S. Abram (FOPL) & D. Duce (HPL CEO)



	Province of Ontario	\$47,586
	Town of Huntsville	\$955,649
	Donations	\$19,576
	Revenue	\$52,653

	Salaries & Benefits	\$634,701
	Collection Development	\$109,970
	Operating Expenses	\$110,810
	Building	\$87,600
	Capital	\$82,158

The Library Board and Staff would like to thank the Friends of the Library, donors, and partners for their generosity and support. You all help us to achieve our goals and meet the needs of users.

MISSION

To provide accessible services, programs, collections and spaces designed to inspire and enrich the community.

VISION

A vital centre to collaborate, connect and explore the world in which we live.

